

Utilisation of Expenditure during 2019-20

Salary

Allocation	Grant Received from UGC	Interest on the Salary Grant	Total funds available (2+3)	Expenditure incurred during 2019-20 on 1.4.2019 to 30.09.2019				Unspent Balance as on 1.10.2019 (2-4)
				Gen	SC	ST	Total	
1	2	3		4				5
22500.00	11438.02	-	7036.88	6766.62	1309.67	654.83	8731.12	-1694.24

Opening Balance of Rs.(-)4401.14 lakhs Recurring

Allocation	Grant Received from UGC	Internal Receipts	Interest earned on the Recurring	Total Funds (2+3+4)	Expenditure incurred during 2019-20 (as on 1.4.2019 to 30.09.2019)				Unspent Balance as on 1.10.2019
					Gen	SC	ST	Total	
1	2	3	4	5	6				7
11450	4993.33	1000.00	-	6067.3	8835.25	1710.05	855.02	11400.32	-5333.02

Opening Balance of Rs.73.97 lakhs

Capital Assets

Allocation 2017-18 2018-19 2019-20*	Grant Received from UGC	Interest earned on the Capital Assets Grant	Total Funds Available (2+3)	Expenditure incurred during 2019-20 on 1.4.2019 to 30.09.2019				Unspent Balance as on 1.10.2019 (2-4)
				Gen	SC	ST	Total	
1	2	3		4				5
5900.00	-	-	5900.00	1684.2145	325.977	162.9885	2173.18	3726.82

Rs. in Lakhs

\* Grant of Rs. 10.00 cr. received in December, 2019 for the year 2019-20